

Community Services

Executive Leads: Councillor Amil
Councillor Excell
Councillor King

Responsible Officer: Fran Hughes

2015/16 Restated Revenue Budget	Children's Services Five Year Funding Strategy *	2016/17 Base Budget	Changes in Funding for 2016/17 Build	Estimated Net Reduction in Funding	Identified Service Pressures (e.g. NI Increase)	Children's Services Five Year Funding Strategy **	Children's Services Investment (held on contingency)	Inflation	Savings		Ring-fenced 2016/17 Budget Reductions transferred to Finance	Total
									Deferral of 2015/16 savings to 2016/17	2016/17 Proposed Savings and Income		
24,670	0	24,670	0	0	218	0	0	291	0	(1,375)	0	23,804

(All figures £000s)

* Removal of Year 1 funding

** Additional of Year 2 funding